Workforce Planning

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Who will replace your best colleagues when they leave?

Who will replace you?

By another name...

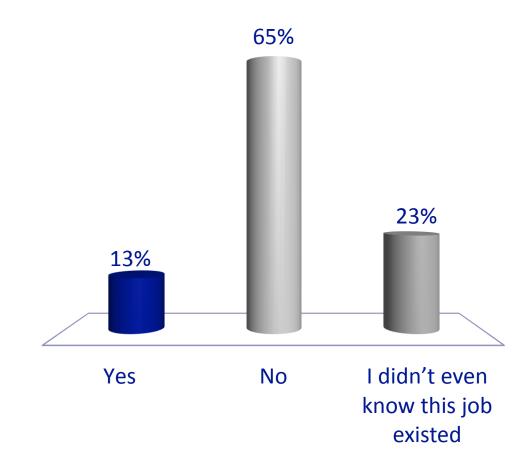
Human Capital Management

Or Asset Management for your staff

Some questions to start...

Did you grow up wanting to be work for a water system?

- A. Yes
- B. No
- C. I didn't even know this job existed



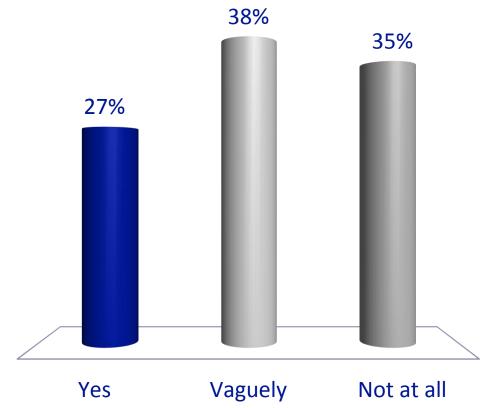
Who Works in Water

All of us "work in water"

 How did you get into the water business? What is your story?

Do your friends and family really understand what you do for a living?

- A. Yes
- B. Vaguely
- C. Not at all



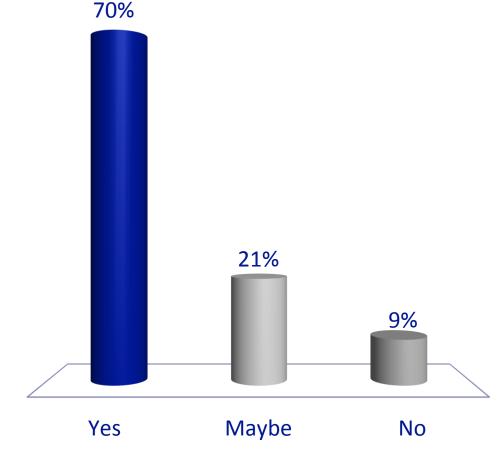
Can you see yourself working in water for the rest of your

career?

A. Yes

B. Maybe

C. No

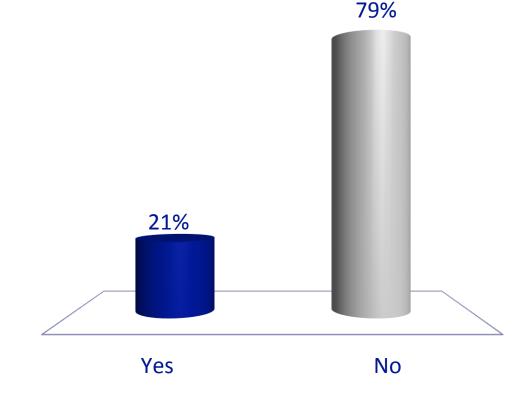


Are you confident that there is someone working for your organization now that could

replace you?

A. Yes

B. No

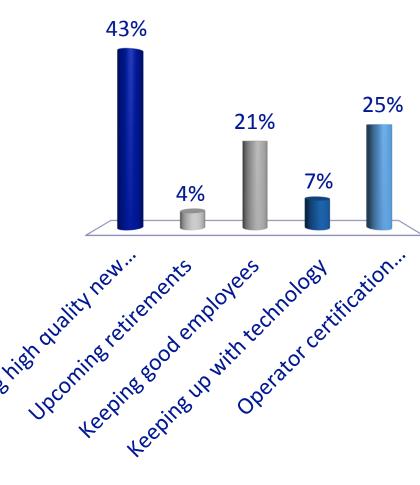


Workforce Development Process

- Review your workforce
- Identify who's leaving
- Consider changes in your needs
- Analyze skill gaps
- Find new people

Your biggest workforce concern?

- A. Finding high quality new employees
- B. Upcoming retirements
- C. Keeping good employees
- D. Keeping up with technology
- E. Operator certification requirements



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Who Works in Water

 What people within your organization work in water? You can make a list

Workforce Development Process

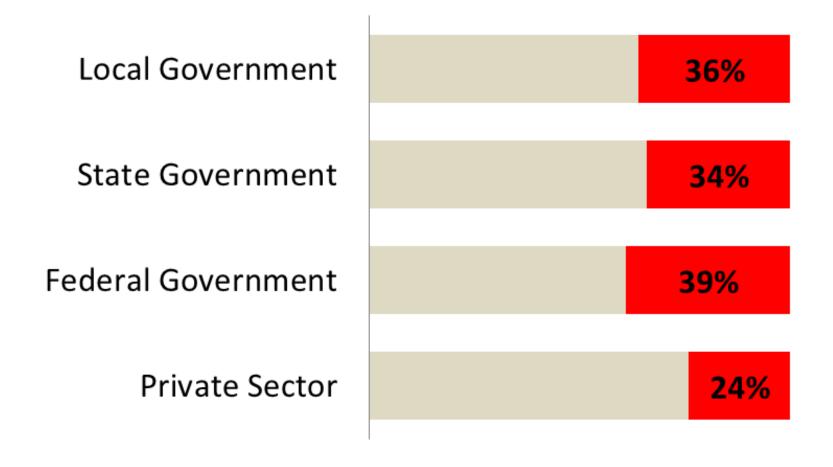
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Are you ready for people to leave?

Retirement



Many U.S. workers are aged 50+



Are you ready for people to leave?

- Retirement
- Leaving for a different job
- Other circumstances...



Who Works in Water

You have a list of who at your organization works in water

 How critical are these people to your operations? How easy will it be to replace them?

Human Capital Criticality



MEDIUM RISK

These employees are unlikely to leave the water system soon, but if they were to leave, the impact would be significant



HIGH RISK

These employees are more likely to leave the water system soon, and if they were to leave, the impact would be significant



LOW RISK

These employees are unlikely to leave the water system soon, and if they were to leave, the impact would be minor



MEDIUM RISK

These employees are more likely to leave the water system soon, but if they were to leave, the impact would be minor

Workforce Development Process

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What knowledge, skills and abilities are needed today?

 Think across the board—not just for operators. Think about everyone who tied to your water system

Knowledge, Skills and Abilities Needed by the Employee of the Future

Technical Background

- Science, engineering, technology, and math (STEM)
- Ability to use computers and software programs as a tool

Knowledge, Skills and Abilities Needed by the Employee of the Future

Personal Characteristics

- Dedication and reliability
- Drive, ambition and initiative

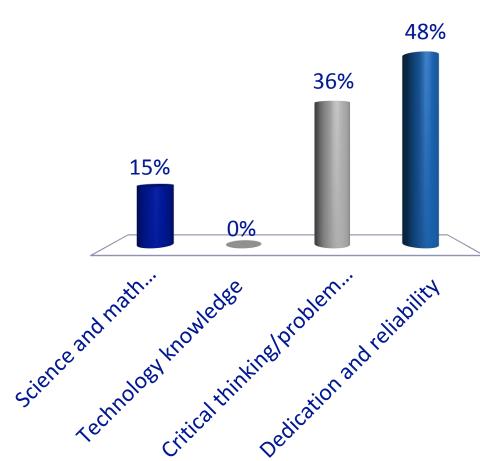
Knowledge, Skills and Abilities Needed by the Employee of the Future

Soft Skills

- Critical thinking, problem solving and decision making
- Planning, organizing, directing and controlling

What is the hardest KSA to find?

- A. Science and math knowledge
- B. Technology knowledge
- C. Critical thinking/problem solving skills
- D. Dedication and reliability



Find People Who Share Your Values



What types of candidates is SUEZ looking for?

SUEZ welcomes applications from all qualified job candidates, and we embrace diversity. The personal attributes of a successful applicant include:

- A positive attitude
- Motivation and a desire to learn, improve, and succeed
- Ability and willingness to work and communicate as a team
- Dedication to complete customer satisfaction
- Ability to apply business knowledge and build our company

did this answer your question?







Keep in mind...

 Even if you don't have key people leaving, you may need workforce development to make sure your current employees keep up with the changing demands of the water sector "People worry about paying to train staff who then leave...

...But what happens if we don't pay to train them and they stay?"

Workforce Development Process

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- Find new people

Analyze Skill Gaps

Workforce Requirements (Demand)

- Number
- Competencies
- Grades
- Locations

Workforce **Supply**

- Number
- Competencies
- Grades
- Locations

The Human
Resource
Gap

Workforce Development Process

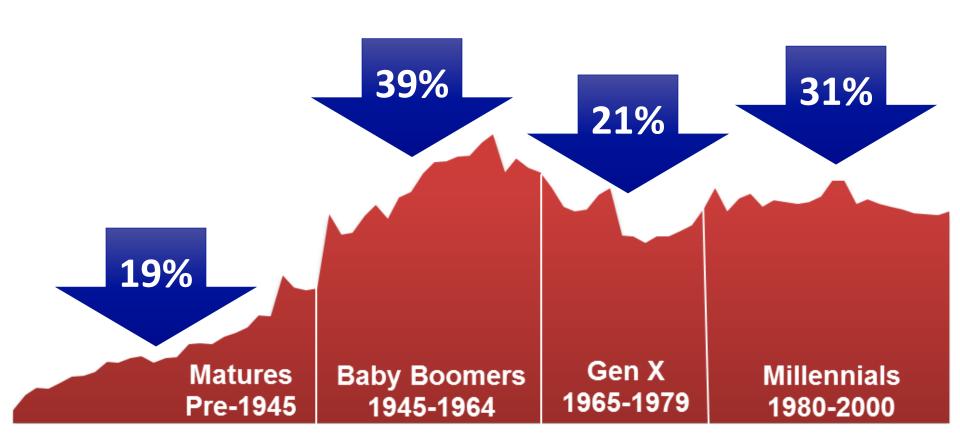
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Creating Interest in Water Careers



Demographics

The US Population Today



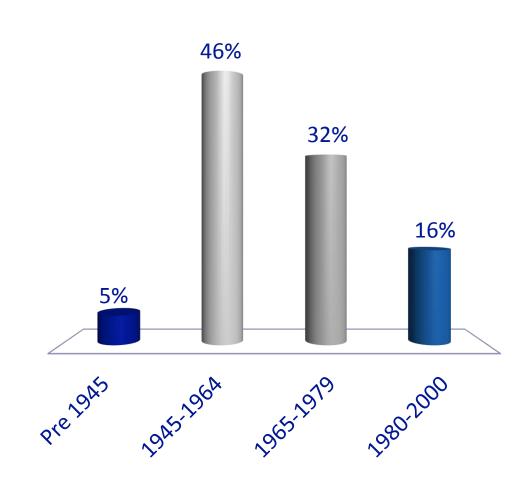
When were you born?

A. Pre 1945

B. 1945-1964

C. 1965-1979

D. 1980-2000



People are not necessarily aware of jobs in the water sector



Public Service





Environmental Stewardship





We need water to live



Meaningful, Important Work

Operators say the most satisfying aspect of their work is contributing to the environment and public health



2015 New York Water Environment Association Survey















Environmental Stewardship



We Are Committed to Sustainable Business Practices

The Middlesex Water family of companies is committed to the support of sustainable business practices that reflect responsible water and wastewater management. As a provider of water and wastewater services, we look to continuously improve our environmental performance through economically sound, ecologically sensitive, and technologically practical processes.

70% of the Earth is water. From seas to lakes, to rivers and creeks, water is everywhere. Valuing water means valuing our future.

Value of Water Coalition

High Tech Nature



Nano Filtration
Membrane System
(Pilot Butte,
Saskatchewan, Canada)



The Aqua Drone (VITO)



SCADA with remote access (Shrader Engineering)

Personal Benefits



Don't let anyone tell you water isn't sexy



How to Find Good Employees



Start Young!

Another successful Kids 4 Clean Water summer camp

Wednesday, August 23rd, 2017







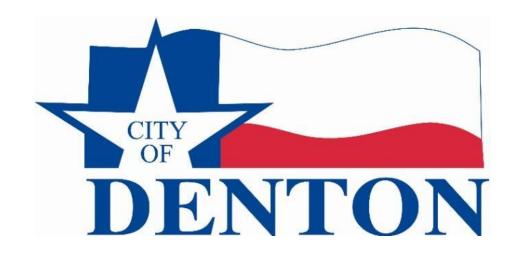


The children of the San Mateo Subdivision in northern Ambergris Caye participated in the annual Kids 4 Clean Water camp from Monday, August 14th to Sunday, August 20th. The annual event features a five day program that serves as a platform to educate residents of the area on the environmental and health issues associated with its water reserves. The camp aims to teach children about water safety, the water cycle, water pollution, and environmental conservation.



Give Tours

"I end every tour with a discussion of all of the careers available in water"



Internships

OUR SCHOOLS: Hartford Public High School Summer Interns Learn an Industry and Help to Bolster Future Workforce of Hartford Water Company MDC



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MDC's Learn and Earn is a 4 week paid program that took place this year from July 11, 2016 to August 5, 2016. 9 students from

"The money is a bonus to students. And while a lot of their friends sleep in until noon in the summers, they were here actually learning something and getting prepared for a career after high school. They all appreciated that."

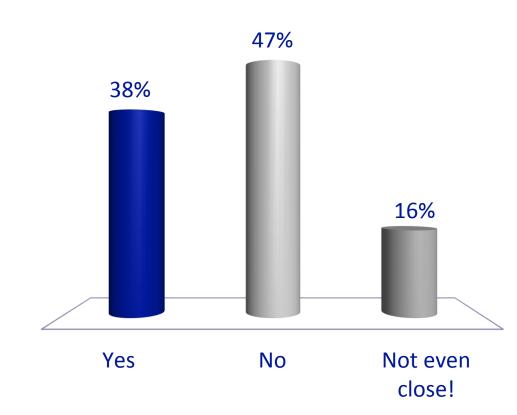
Ray Baral
 Metropolitan District
 Commission, CT

"Certainly, we wanted them to be good students, but they didn't have to be 'A' students. The most important thing is that they want to be here and they want to learn."

Ray Baral
 Metropolitan District
 Commission, CT

Be honest. Were you an 'A' student?

- A. Yes
- B. No
- C. Not even close!



Internships

Learning by Doing

Interns at the water and wastewater utility in Denton, Texas, gain valuable skills while helping staff members perform essential tasks.

- By Linda J. Edmondson
- @ March 2014
- Winning Them Over













Intern Benjamin Cruz deploys monitoring equipment at the plant raw water intake in Lewisville Lake. Interns are trained to program, deploy and retrieve monitoring devices and analyze and interpret the data at monitoring stations around the city. This intern went on to become a public health officer in the U.S. Air Force.

"I'm a true cheerleader for water-related careers. No matter where you go in the world or what level of economic success you obtain, you will always need to flush a toilet or get clean drinking water. Which means, from a job standpoint, there will always be rewarding careers in drinking water and wastewater treatment."

David Hunter
 Denton, TX Water

Post High School Training







3901 ORANGE STREET . RIVERSIDE, CA 92501 . 951-782-0330

Customer Service Residential Rebates Commercial Rebates Community Services Green Riverside Contact

:: City of Riverside T3 Program - Technical Trades Training

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So you're a senior in High School - What's Next?

What's next... is your future! And it is never too soon to start thinking seriously about what type of work you want to do in your life, and how you can obtain it.

Opportunities surround you – just like our T3 Program. T3 is a vocational program waiting to be taken advantage of by just the right student. It provides high school students a chance to continue their education, learn a skill, and make a good living.



Program Details

Up to two graduating students from Norte Vista School and up to two students from Ramona High School in Riverside may be selected to participate in the two-year T3 training program.

Employee Referral Program





Employee Referral Program

- Money
- Tickets for an event
- Food and drink
- Additional days off
- Social recognition
- Department competition

Employee Referral Program



Do you offer an employee referral program?



Yes, employees may refer candidates for eligible positions and receive compensation if the hire is successful.

did this answer your question?









Downtown Springfield Christmas Parade:

Saturday Dec. 9, 2-4 p.m. downtown Springfield.

The Downtown Springfield Association invites the community to celebrate seasonal storytelling at the 2017 Christmas Parade.

Come be part of the tradition this year as parade participants show off their floats, bands march their way around downtown and holiday cheer is spread for all, with an appearance by Santa.

The route starts on South

Human Resources launches Employee Referral Program

This program is designed to reward current employees for successful referrals, while reducing the cost of recruiting and bringing the City the most qualified applicants.

"Human Resources is excited to launch this new program. Employee referrals have a proven track record of success in providing a cost-effective way to secure top talent for hard to fill positions. Given both the competition for talent and the quality of the City's workforce, the new referral program is a great strategy for the City and our employees," said Director of Human Resources Darla Morrison.

Currently, the referral program is limited to specific, hard-to-fill positions. Employees can access the full policy, including a listing of eligible positions, as well as submit your referral application on CityShare under the Human Resources Services tab. The referral will remain on file and will be considered active for two years after the referral application has been submitted. However, the referral will only be active for the job posting for which the referral was originally submitted. The applicant you are referring must apply for the position prior to the application deadline and must submit your name in the 'Referred By' question on their application.



▶ See EMPLOYEE REFERRAL PROGRAM on page 2

Professional/Mid-Career Outreach Opportunities



What Is The Citizens' Academy?

The City of Richmond Department of Public Utilities (DPU) Citizens' Academy is a four-week program that provides Richmond citizens an inside look at the operations of DPU. Participants will be introduced to the five utilities DPU operates: natural gas, water, wastewater, stormwater, and electric streetlighting. Tours of various DPU facilities and demonstrations of equipment will be conducted. This program will provide citizens an opportunity to ask questions about the department's operations.

Employing Veterans: Programs & Funding



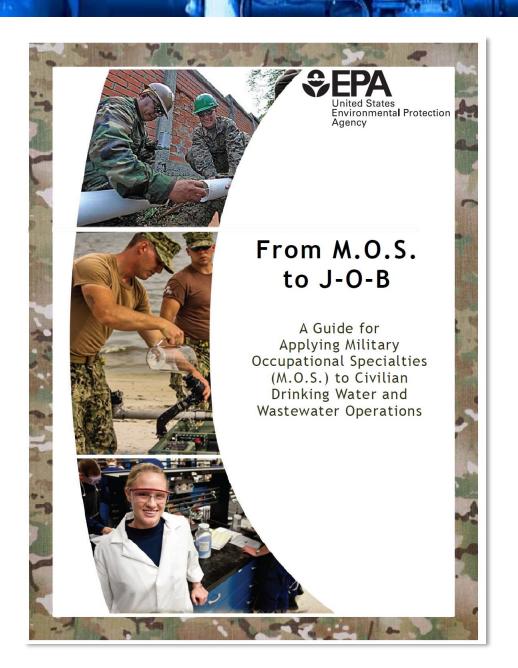
National Association of State Approving Agencies (NASAA)



U.S. Department of Labor Veterans'

Employment and Training Service

(VETS)





SORT BY SPONSOR OR MAJOR CONTRIBUTOR

DEPARTMENT OF LABOR/ WORKFORCE INVESTMENT AGENCY

UTILITY

STATE OR PROVINCE

UNIVERSITY/COMMUNITY COLLEGE

HIGH SCHOOL

UTILITY ASSOCIATIONS AND OTHER ORGANIZATIONS

SORT BY PROGRAM ELEMENTS

INTERNSHIP

APPRENTICESHIP

MENTORING

FOR NEW OPERATORS

FOR EXPERIENCED OPERATORS

FOR MAINTENANCE/OTHER WORKERS

OVERVIEW

This is a compilation of fact sheets describing training programs, internships and mentoring programs that help new operators enter the water and wastewater industries, as well as enhance the skills and knowledge of experienced operators.

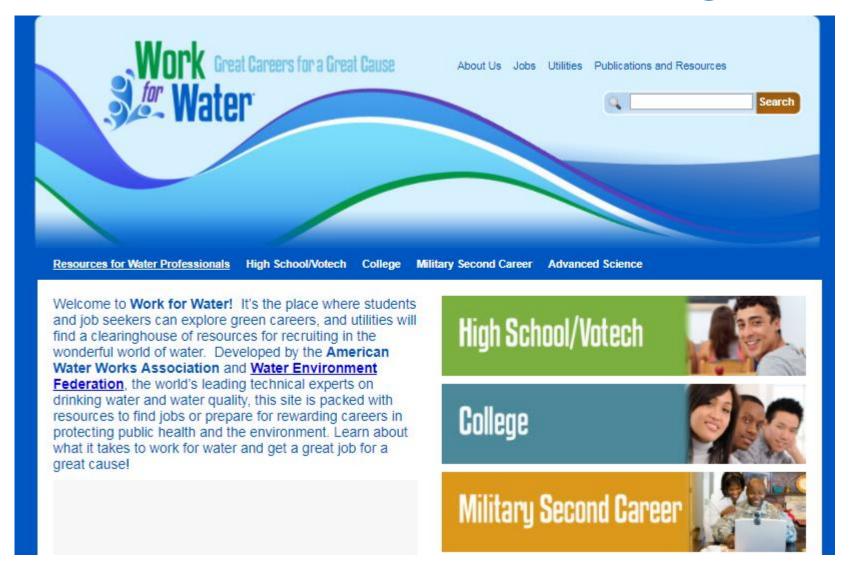
The fact sheets are intended to promote the sharing of unique ideas and best practices for industry professionals seeking to establish similar training programs. The fact sheets represent the experiences of states, utilities, educational institutions and other organizations that sponsored and developed these programs.

Program sponsors found these programs to have many benefits, including:

- ✓ Creation of highly-qualified and highly-trained technical and professional staff;
- ✓ Development of leadership and supervisory skills in new and current staff;
- ✓ Effective way to build a pool of new recruits;
- ✓ Promotion of succession planning and knowledge transfer;
- ✓ Exposing new audiences to water sector careers.

EPA would like to acknowledge the members of the Workforce / Operator Certification Workgroup for their efforts in developing these fact sheets.

http://www.workforwater.org/



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