### Workforce Planning

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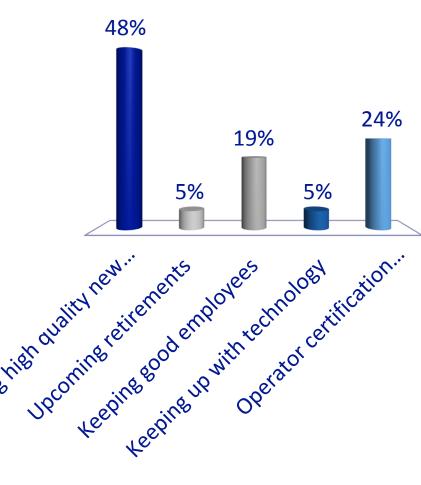
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# Who will replace your best colleagues when they leave?

Who will replace you?

# Your biggest workforce concern?

- A. Finding high quality new employees
- B. Upcoming retirements
- C. Keeping good employees
- D. Keeping up with technology
- E. Operator certification requirements



### Workforce Development Process

- Review your workforce
- Identify who's leaving
- Consider changes in your needs
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### Who Works in Water

 What people within your organization work in water? You can make a list

 How critical are these people to your system? How easy will it be to replace them?

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# Are you ready for people to leave?

- Retirement
- Leaving for a different job
- Other circumstances...



### **Human Capital Criticality**



### MEDIUM RISK

These employees are unlikely to leave the water system soon, but if they were to leave, the impact would be significant



### HIGH RISK

These employees are more likely to leave the water system soon, and if they were to leave, the impact would be significant



#### LOW RISK

These employees are unlikely to leave the water system soon, and if they were to leave, the impact would be minor



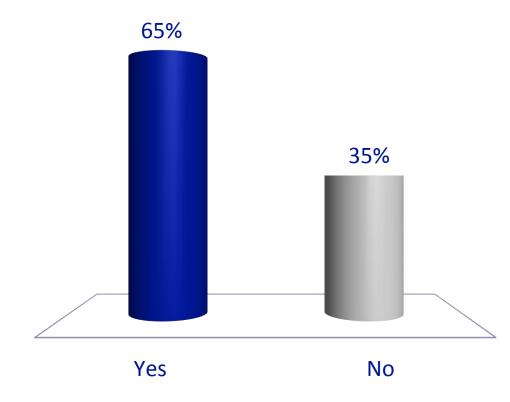
### MEDIUM RISK

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# Are you confident that there is someone working for GWA now that could replace you?

A. Yes

B. No



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# What knowledge, skills and abilities are needed today?

 Think across the board—not just for operators. Think about everyone who tied to your water system

## Knowledge, Skills and Abilities Needed by the Employee of the Future

### Technical Background

- Science, engineering, technology, and math (STEM)
- Ability to use computers and software programs as a tool

### Knowledge, Skills and Abilities Needed by the Employee of the Future

**Personal Characteristics** 

- Dedication and reliability
- Drive, ambition and initiative

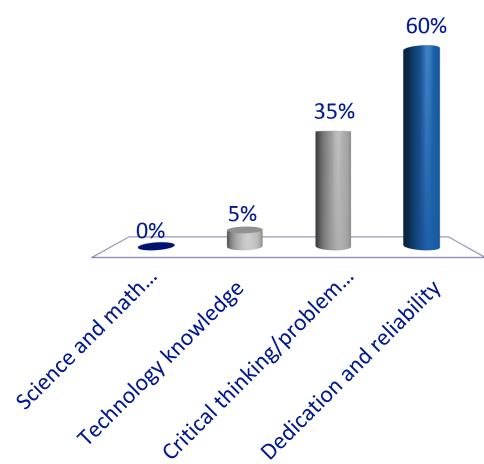
## Knowledge, Skills and Abilities Needed by the Employee of the Future

### Soft Skills

- Critical thinking, problem solving and decision making
- Planning, organizing, directing and controlling

## What is the hardest KSA to find?

- A. Science and math knowledge
- B. Technology knowledge
- C. Critical thinking/problem solving skills
- D. Dedication and reliability



### Keep in mind...

 Even if you don't have key people leaving, you may need workforce development to make sure your current employees keep up with the changing demands of the water sector "People worry about paying to train staff who then leave...

...But what happens if we don't pay to train them and they stay?"

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### Analyze Skill Gaps

### Workforce Requirements (Demand)

- Number
- Competencies
- Grades
- Locations

## Workforce **Supply**

- Number
- Competencies
- Grades
- Locations

The Human
Resource
Gap

### Workforce Development Process

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# Creating Interest in Water Careers



# It's important to understand why and how people get into the water business

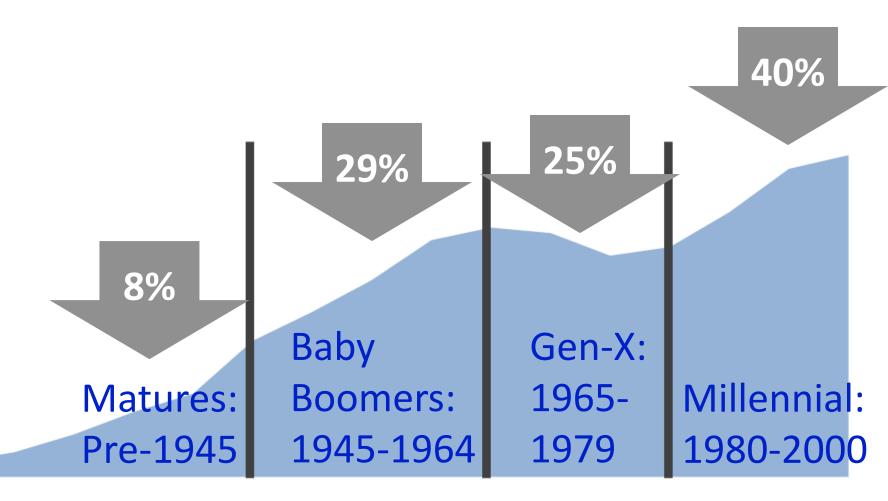
### Who Works in Water

All of us "work in water"

 How did you get into the water business? What is your story?

## Demographics

## **Guam Population Today**



Source: 2010 Census

People are not necessarily aware of jobs in the water sector



Public Service





Environmental Stewardship





# We need water to live



### Meaningful, Important Work

Operators say the most satisfying aspect of their work is contributing to the environment and public health



2015 New York Water Environment Association Survey

### **Environmental Stewardship**



### We Are Committed to Sustainable Business Practices

The Middlesex Water family of companies is committed to the support of sustainable business practices that reflect responsible water and wastewater management. As a provider of water and wastewater services, we look to continuously improve our environmental performance through economically sound, ecologically sensitive, and technologically practical processes.

70% of the Earth is water. From seas to lakes, to rivers and creeks, water is everywhere. Valuing water means valuing our future.

- Value of Water Coalition

## High Tech Nature



Nano Filtration Membrane
System
(Pilot Butte, Saskatchewan, Canada)



The Aqua Drone (VITO)



SCADA with remote access (Shrader Engineering)

### **Personal Benefits**



## How to Find Good Employees



### Employee Referral Program





## Cast a Wide but Targeted Net



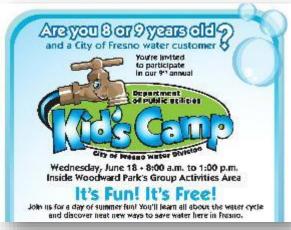




## K-12 Outreach Opportunities



High school internship (The Urban Water Institute, KSU)



Kid's Camp (City of Fresno Water Division)



In school programming (Jacksonville Electric Authority)

# Post-Secondary Outreach Opportunities



### INTERN PROGRAM

Inland Empire Utilities Agency provides college students (undergraduate or graduate level) or an individual who has graduated from an accredited college or university the opportunity to explore a wide range of career paths within a regional wastewater treatment agency. Interns are assigned to an Agency department for a specific period of time to learn the administration and operation of the Agency. Assignments may include general administrative duties as well as working on special projects.

# Professional/Mid-Career Outreach Opportunities



### What Is The Citizens' Academy?

The City of Richmond Department of Public Utilities (DPU) Citizens' Academy is a four-week program that provides Richmond citizens an inside look at the operations of DPU. Participants will be introduced to the five utilities DPU operates: natural gas, water, wastewater, stormwater, and electric streetlighting. Tours of various DPU facilities and demonstrations of equipment will be conducted. This program will provide citizens an opportunity to ask questions about the department's operations.

# Employing Veterans: Programs & Funding



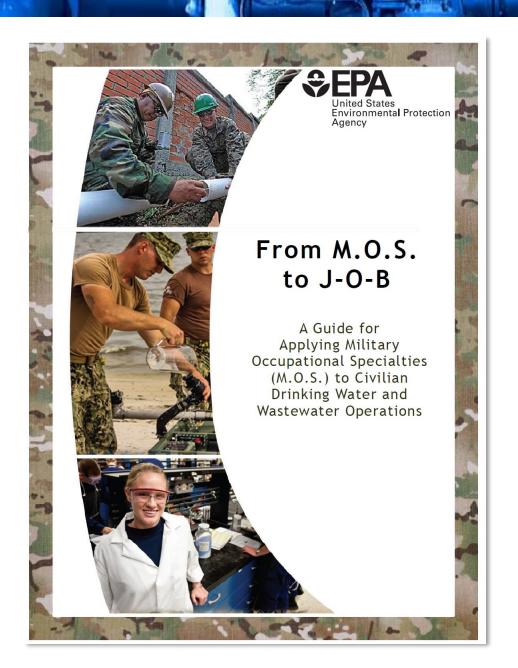
National Association of State Approving Agencies (NASAA)



U.S. Department of Labor Veterans'

Employment and Training Service

(VETS)





### SORT BY SPONSOR OR MAJOR CONTRIBUTOR

DEPARTMENT OF LABOR/ WORKFORCE INVESTMENT AGENCY

UTILITY

STATE OR PROVINCE

UNIVERSITY/COMMUNITY COLLEGE

HIGH SCHOOL

UTILITY ASSOCIATIONS AND OTHER ORGANIZATIONS

#### SORT BY PROGRAM ELEMENTS

INTERNSHIP

APPRENTICESHIP

MENTORING

FOR NEW OPERATORS

FOR EXPERIENCED OPERATORS

FOR MAINTENANCE/OTHER WORKERS

#### OVERVIEW

This is a compilation of fact sheets describing training programs, internships and mentoring programs that help new operators enter the water and wastewater industries, as well as enhance the skills and knowledge of experienced operators.

The fact sheets are intended to promote the sharing of unique ideas and best practices for industry professionals seeking to establish similar training programs. The fact sheets represent the experiences of states, utilities, educational institutions and other organizations that sponsored and developed these programs.

Program sponsors found these programs to have many benefits, including:

- ✓ Creation of highly-qualified and highly-trained technical and professional staff;
- ✓ Development of leadership and supervisory skills in new and current staff;
- ✓ Effective way to build a pool of new recruits;
- ✓ Promotion of succession planning and knowledge transfer;
- ✓ Exposing new audiences to water sector careers.

EPA would like to acknowledge the members of the Workforce / Operator Certification Workgroup for their efforts in developing these fact sheets.

### http://www.workforwater.org/



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