LEVEL OF SERVICE

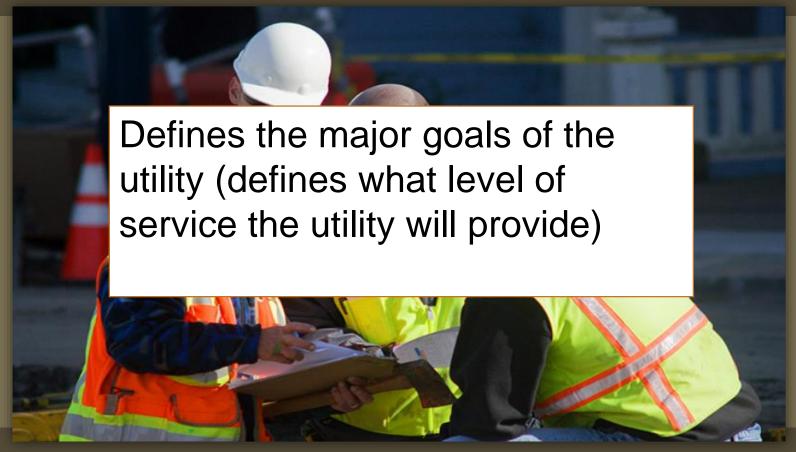


WATER UTILITIES ARE FIRST AND FOREMOST CUSTOMER SERVICE BUSINESSES



SO IT'S ALL ABOUT THE CUSTOMERS

CUSTOMER SERVICE IN ASSET MANAGEMENT TERMS



CALLED LEVEL OF SERVICE

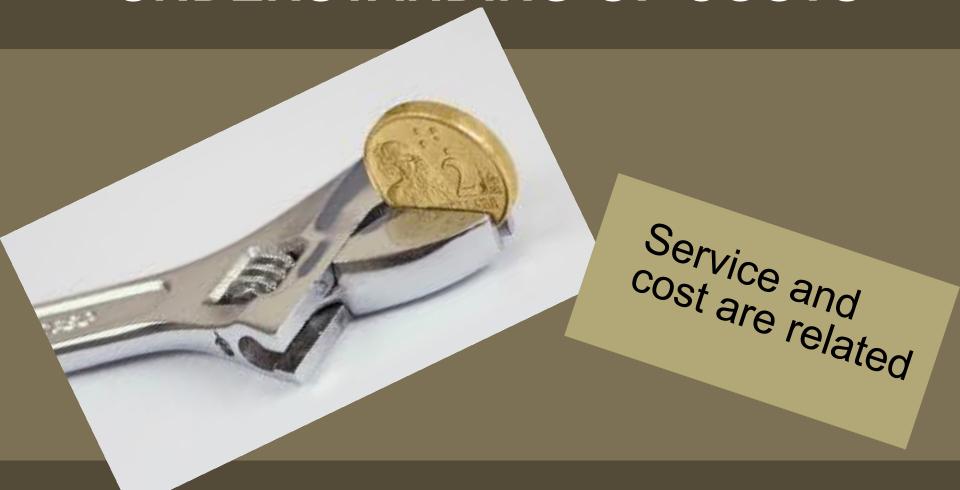
LEVEL OF SERVICE IS A CHANCE TO



What's really important

HAVE A CONVERSATION WITH CUSTOMERS

UNDERSTANDING OF COSTS



higher levels of service = higher costs lower levels of service = lower costs

AM IN ACTION: IT'S ABOUT CUSTOMERS

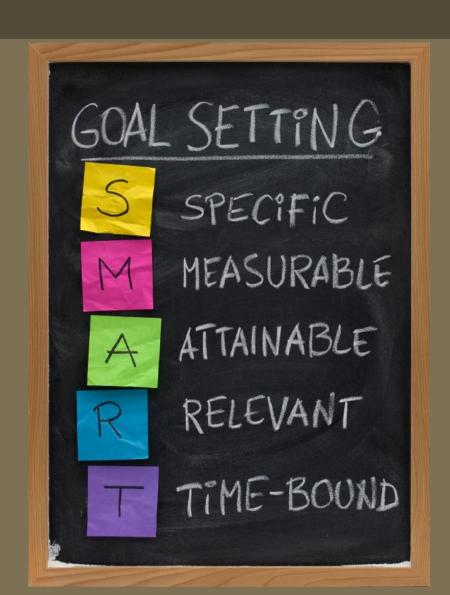


Kevin Campanella, City of Columbus, OH

Goals



SETTING SMART GOALS



SPECIFIC



NON-SPECIFIC "PROVIDE GOOD WATER"

"HAVE GOOD PRESSURE"

SPECIFIC

"MEET SDWA PRIMARY DRINKING WATER STANDARDS 100 % OF THE TIME"

"PROVIDE MINIMUM WATER PRESSURE OF 50 PSI THROUGHOUT THE SYSTEM 95% OF THE TIME"

MEASURABLE



NON-MEASURABLE

MEASURABLE

"HAVE EXCEPTIONAL CUSTOMER SERVICE"

"PROVIDE RELIABLE WATER SERVICE"

"RESPOND TO WATER QUALITY COMPLAINTS BY NEXT BUSINESS DAY 95% OF THE TIME"

"PROVIDE WATER CONTINUOULY TO ALL CUSTOMERS 95% OF THE TIME"

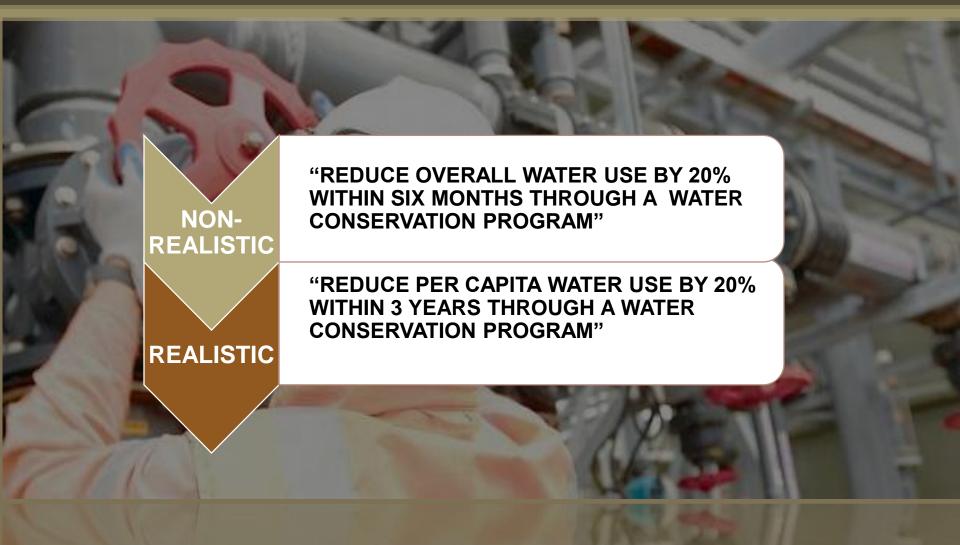
ATTAINABLE





REALISTIC





TIME BOUND





AM IN ACTION: MEASURING LEVEL OF SERVICE GOALS



Stacy Gallick,
Formerly with Johnson County Wastewater, Kansas

ONE MORE ACRONYM.....KISS



Keep it Simple and Sustainable

AM IN ACTION: KEEP IT SIMPLE



Kevin Campanella, City of Columbus, OH

CONSIDER HOW GOALS CHANGE YOUR OPERATION AND MANAGEMENT



GOAL ARE NOT SET IN STONE



QUESTIONS?

